

Vocational Rehabilitation  
State Epilepsy Program

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The Idaho Division of Vocational Rehabilitation was identified by the Epilepsy League and Developmental Disabilities Council to receive state funds for services (through the Epilepsy Services Program) for persons with epilepsy. The activities include education of the public, assistance for families with epileptic children, and information and referral.							
<b>FY 2001 Original Appropriation</b>							
3.00 FY 2001 Original Appropriation: SB 1557							
General	0.00	0	0	0	60,000	0	60,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
<b>FY 2001 Total Appropriation</b>							
General	0.00	0	0	0	60,000	0	60,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
<b>Expenditure Adjustments</b>							
6.51 Transfer Between Programs: Transfer of administrative costs associated with the Epilepsy Services program paid from the Vocational Rehabilitation program.							
General	0.00	0	0	0	(2,500)	0	(2,500)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,500)</b>	<b>0</b>	<b>(2,500)</b>
<b>FY 2001 Estimated Expenditures</b>							
General	0.00	0	0	0	57,500	0	57,500
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,500</b>	<b>0</b>	<b>57,500</b>
<b>Base Adjustments</b>							
8.31 Transfer Between Programs: Adjust the base for administrative costs transferred in DU 6.51 that were paid from the Vocational Rehabilitation program.							
General	0.00	0	0	0	2,500	0	2,500
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>
<b>FY 2002 Base</b>							
General	0.00	0	0	0	60,000	0	60,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
<b>FY 2002 Total Maintenance</b>							
General	0.00	0	0	0	60,000	0	60,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
<b>FY 2002 Total Governor's Rec.</b>							
General	0.00	0	0	0	60,000	0	60,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>